

PARENTS AT WORK

PA  **S**

IN OUR SCHOOL

September 27, 2021

Welcome

Kelly Batiencila
President

PAWS board members



Secretaries: Pam Tsikiwa and Jennifer Silverman

Family Engagement: Starlita Johnson and Samantha Ccyk

UPG/United Parents Group:

Website: Kristine Jones

Treasurers: Meghan Leube and Alan Kaufmann

2021-2022 Budget overview

Meghan Leube and Alan Kaufmann
Treasurers

Income

Bank Balance: \$37,230 (plus cash boxes) as of 9/12/2021

	Proposed 2018-19	Actual 2018-19	Variance 2018-19	Proposed 2020-21	Actual 2020-21	Variance 2020-21	Proposed 2021-22	Actual 2021-22	Variance 2021-22
Amazon Smile				\$0	\$105	\$105	\$150	\$45	
Book Fair	\$1,400	\$1,564	\$164	\$1,000	\$0	\$(1,000)	\$1,500		
Boosterthon	\$5,500	\$20,148	\$14,648	\$12,000	\$15,293	\$3,293	\$15,000		
Box Tops	\$750	\$746	\$(4)	\$100	\$166	\$66	\$100		
Fair of the Bear	\$4,000	\$1,871	\$(2,129)	\$2,000	\$0	\$(2,000)	\$1,000		
Fall Family Photo	\$375	\$500	\$125	\$400	\$0	\$(400)	\$400		
Plant Sale	\$2,000	\$1,800	\$(200)	\$1,800	\$2,343	\$543	\$2,000		
PTO Pledges	\$1,500	\$710	\$(790)	\$500	\$155	\$(345)	\$1,000		
Spirit Wear (T-shirts, bags, decals)	\$1,500	\$156	\$(1,344)	\$500	-\$1,237	\$(1,737)	\$500		
4th Grade fundraising					\$2,280	\$2,280	\$4,000		
Total Income	\$17,025	\$27,495	\$10,470	\$18,300	\$19,105	\$805	\$25,500	\$45	0

Expenses

Bank Balance: \$37,230 (plus cash boxes) as of 9/12/2021

	Proposed 2018-19	Actual 2018-19	Variance 2018-19	Proposed 2020-21	Actual 2020-21	Variance 2020-21	Proposed 2021-22	Actual 2021-22	Variance 2021-22
Assemblies	\$2,000	\$1,992	\$(8)	\$1,500	\$500	\$1,000	\$1,500		
Author Visit (Library)	\$2,500	\$2,500	\$-	\$2,500	\$0	\$2,500	\$2,500		
Bank/Square Fees	\$600	\$482	\$(118)	\$500	\$454	\$46	\$500		
Bear Store	\$2,000	\$1,625	\$(375)	\$2,500	\$0	\$2,500	\$2,500		
Black History Month	\$-	\$44	\$-	\$100	\$0	\$100	\$100		
Boosterthon – Fee for reserving 2021-22 Fun Run	\$2,000	\$2,000	\$-	\$2,000	\$0	\$2,000	\$2,000	\$2,000	
Breakfast with a Buddy	\$500	\$409	\$(91)	\$0	\$0	\$-	\$400		
Family Engagement	\$300	\$81	\$(219)	\$200	\$110	\$90	\$200		
Directory	\$425	\$398	\$(27)	Evaluating program			Evaluating program		
Diversity Festival	\$250	\$-	\$(250)	\$250	\$0	\$250	\$250		
Fall Family Fun Night		\$2,098	\$2,098	\$0	\$0	\$-	\$400		

Expenses (continued)

Bank Balance: \$37,230 (plus cash boxes) as of 9/12/2021

	Proposed 2018-19	Actual 2018-19	Variance 2018-19	Proposed 2020-21	Actual 2020-21	Variance 2020-21	Proposed 2021-22	Actual 2021-22	Variance 2021-22
Field Trips (Transportation and Chaperones)	\$2,500	\$1,507	\$(993)	\$2,000	\$0	\$2,000	\$1,500		
Field Day	\$200	\$54	\$(146)	\$100	\$0	\$100	\$100		
Gifts to school	\$10,000	\$7,675	\$(2,325)	\$6,500	\$1,300	\$5,200	\$4,000	\$4,000	
Kindergarten Coffee (first day of school)	\$100	\$-	\$(100)	\$0	\$0	\$-	\$100		
Kindergarten Playdate	\$50	\$34	\$(16)	\$0	\$0	\$-	\$50		
Kindergarten Registration	\$100	\$109	\$9	\$100		\$100	\$100		
Kindergarten Welcome bags				\$400	\$401	\$(1)	\$400	\$218	
MLK Day of Service	\$100	\$-	\$(100)	\$100	\$0	\$100	\$100		
Outdoor Ampitheater							\$5,000		
Outdoor Classroom							\$25,000		
PAWS organizational expenses (Zoom, website)	\$-	\$1,200	\$-	\$700	\$190	\$550	\$500	\$20	

Expenses (continued)

Bank Balance: \$37,230 (plus cash boxes) as of 9/12/2021

	Proposed 2018-19	Actual 2018-19	Variance 2018-19	Proposed 2020-21	Actual 2020-21	Variance 2020-21	Proposed 2021-22	Actual 2021-22	Variance 2021-22
PSSA Breakfast				\$0	\$110	\$(110)	\$150		
PTO Misc. (Supplies, fees, scholarships)	\$250	\$101	\$(149)	\$300	\$391	\$(91)	\$500	\$30	
Recess supplies	\$250	\$248	\$(2)	\$300	\$0	\$300	\$200		
Roller-skating Program	\$1,250	\$1,098	\$(152)	\$1,250	\$0	\$1,250	\$1,250		
Science Fair (Girls in Science)	\$500	\$312	\$(188)	\$400	\$0	\$400	\$250		
Staff Breakfast	\$100	\$159	\$59	\$0	\$0	\$-	\$200	\$258	
Staff Luncheon /Appreciation week	\$400	\$-	\$(400)	\$400	\$1,652	\$(1,252)	\$1,000		
Staff Gifts	\$4,000	\$3,550	\$(450)	\$4,500	\$4,060	\$440	4200	\$4,325	
UPG	\$300	\$300	\$-	\$300	\$350	\$(50)	\$350		
Winter Family Fun Night	\$200	\$329	\$129	\$400	\$0	\$400	\$250		
<i>4th grade expenses</i>					\$4,618	\$(4,618)	\$4,000		
Total Expenses	\$30,875	\$28,305	\$(2,570)	\$27,300	\$14,136	\$13,204	\$59,550	\$10,851	

Volunteering with PAWS!

Kelly Batiancila
President

Background checks



All parents and caregivers can submit completed background checks to Glenside's front office. Ms. Davitra Smith can take them for you.

You can find the details on the district website **Cheltenham.org**.

Click on the “families” tab and then scroll down to “volunteering.”

All one and done events do not need a clearance completed, but any field trip chaperones or regular volunteers do.

#1 – PA Child Abuse Check

#2 – PA Access to Criminal History

#3 – Volunteer Affidavit (in the volunteer packet)

#4 – if you have NOT been a PA resident for 10 years continuously you **also** need to fill out an FBI Clearance.

Principal's report

Michelle Robinson

Principal and Vice President

Volunteer sign up

Ending with a joy!

Kelly Batiancila
President

Upcoming Calendar



Friday, October 1 – CHS Homecoming Football Game

Monday, October 11 – NO SCHOOL Professional Development

Wednesday, October 13 – EARLY DISMISSAL @ 2:45

Friday, October 22 – Fall Family Fun Night!

October 22 – 29 – SCHOLASTIC BOOK FAIR!

Thursday, October 28 – Breakfast with a Buddy

Friday, October 29 – Character Parade