

Facilities Committee Meeting

Tuesday, Sept. 14, 2021



Cheltenham School District

Mission & Vision Statements



Mission Statement

Drawing on its cultural richness, creativity, and tradition of scholastic excellence, the Cheltenham School District strives to nurture each child through a wealth of academic endeavors and community partnerships that provide the skills and vision needed to lead a productive and meaningful life beyond our classroom walls.

Vision Statement

With a clear connection between the classroom and the world, the Cheltenham School District will strive for excellence by:

1. inspiring our students to develop principled and knowledgeable responses to the local, national, and global challenges of the 21st century;
2. actively engaging parents in their children's intellectual, social, and moral education;
3. encouraging faculty and staff to continually broaden the web of connections between their academic disciplines and the world on which they depend;
4. stimulating dynamic leadership of building and district administrators; and
5. creating partnerships with community individuals, institutions, organizations, and businesses that model real-world connections for all students.

Update on search for new Director and Assistant Director



Director of Facilities position

- First round interviews on September 1 and 3
- 6 candidates
- 10 administrators (building and central office) participated

- 2nd round interviews today, September 14
- 4 candidates
- 6 administrators

- 3rd round to be scheduled shortly
- Additional building administrators and Facilities Committee Chairs will be included

Assistant Director

Interim candidates to be selected for 1st round interviews on Friday.

CSD Building and Maintenance Update



High School

Football Field Scoreboard-

- Not arrived yet due to delays from Hurricane Ida
- Arriving this week with installation scheduled

Library Piping-

- Condensation issues due to poor pipe insulation
- Environmental Controls inspected Indoor Air Quality – found no evidence of mold, recommended dehumidifiers to control humidity which caused condensation, removal of stained ceiling tiles, and replacement of pipe insulation. Replacement cost of the insulation is \$32,500.00, paid with ESSER III funds

Building Controls JACE (Java Application Control Engine)

- Control system failure preventing visual of sections of the high school on our HVAC controls. (Control hub for room temps, air and heat – located in boiler rooms.)
- One JACE controller is not operational and 3 are obsolete, creating a problem with control of temps in certain rooms.
- The cost to replace all four JACE's is \$53,000.00, paid with ESSER funds

CSD Building and Maintenance Update



Cedarbrook

- Flooding occurred in four classrooms (STEM and art section) due to the heavy rains.
- Custodial staff worked to remove water from these areas.
- Currently investigating resolutions to the drainage issues as this is an ongoing problem.
- Environmental Controls conducted moisture readings on walls.
- Revealed moisture behind the walls with recommendation to cut open those sections and air them out.
- Mold growth was discovered in 3 mechanical closets in hallways on unfinished drywall.
- ECS recommends removal of those sections of the drywall.
- Work is planned for Thursday.
- Grading and drainage appear to be the two main contributing factors.

CSD Building and Maintenance Update



Elkins Park

Boiler piping

- Piping to boilers is cracked and has a lot of corrosion.
- Piping needs to be replaced before heating season.
- Cost for repair is \$58,000.00, to be paid for using ESSER funds.

Glenside Elementary

- No Update

Myers Elementary

- No Update

Cheltenham Elementary

- No Update

Wyncote Elementary

- No Update

Administration Building

- Air Conditioning window units are being installed to replace existing units that are inoperable.

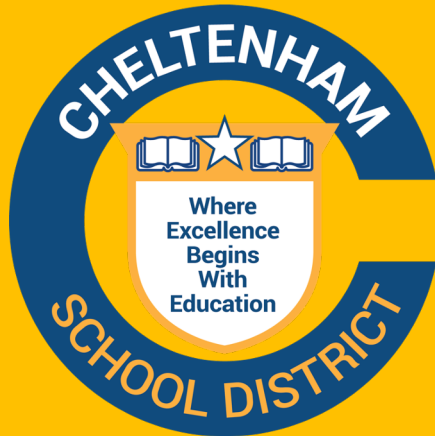
CSD Building and Maintenance Update



District Wide Maintenance

- **HVAC-** all filters continue to be replaced in all HVAC systems across the district. Filters are changed 4 times per year.
- **Air Purifiers** (High School and Elkins Park)- The HEPA filters in classroom air purifiers will be changed out in the winter break.
- **Painting-** Continuing the remaining painting (hallways) at the High School. Elkins Park hallways will then be painted as per the High School. Any identified areas in other buildings will be painted as needed.
- **Parking Lots/Road Markings-** We continue to review all schools for any painting of lines or markings.
- **Water Bottle Fillers-** Shipment has arrived, installation has already commenced and will continue until completed. Cedarbrook is the only school that remains.

CSD Building and Maintenance Update



District Wide Maintenance

- **Preventive Maintenance-** work orders will be completed as per schedule.

Grounds

- No update

Custodial

- We continue to have challenges finding substitutes when staff call out. We are working with Kelly Services and SOS to fill substitute roles. We are currently filling absences with overtime to complete cleaning.

CSD Capital Works Update



Capital Work

- **High School Wall-** Project was completed two weeks ago.
- **Wyncote Pipe Repair-** Project (Leaking glycol in pipe) is scheduled to start in October. Awaiting supplies.
- **Cedarbrook Gym Floor Repair-** Work has commenced and the damaged floor has been pulled up. Installation of the floor began Saturday, September 11th and is scheduled to be completed this week.

CSD Facilities Bookings

Facilities Bookings

- External bookings are open to the public.
- All information in relation to classifications and fee schedules can be found on the District website under the Facilities and Maintenance page.



CSD SchoolDude Update

SchoolDude Update



WORK ORDERS BY STATUS

Last 10 Work Requests

Period All

Request Totals

- 0 New Request
0 UNASSIGNED
0 In Approval Process
- 1006 Work In Progress
512 PMs
- 51 Complete
11 PMs
- 12602 Closed Work Orders
4518 PMs
1 FSs
- 35 Declined
- 6 Parts on Order
- 4 Duplicate Request
- 2 Void
- 2 On Hold
- 2 Waiting More Information
- 0 Open Extended
- 2317 Pending
2317 PMs
- 0 Waiting Funding
- 0 Deferred
- 0 Forwarded

Work In Process

- Pending
- Waiting More Information
- On Hold
- Void
- Duplicate Request
- Parts on Order

WORK CENTER

CALENDAR

9/9/2021 WORK (Thursday)

OPEN PM WORK	2829
OTHER OPEN WORK	504
TOTAL OPEN WORK	3333

Information Analysis

- Areas
- Budget
- Buildings
- Classifications
- Crafts
- Employees
- Equipment
- Equipment Usage
- Groups
- Locations
- Manufacturers
- Outstanding Work
- Priority
- Projects
- Purpose
- Saved Actions
- Status

Counts are based on Status Date for each selected period. This reflects the actual date of the