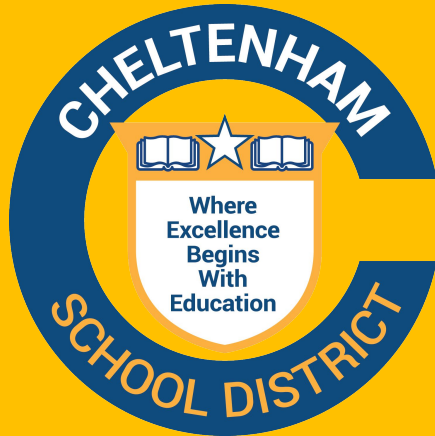
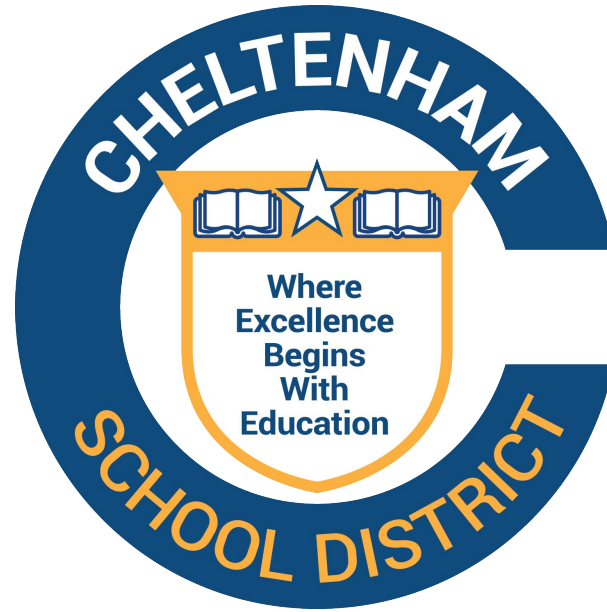


# Facilities Committee Meeting

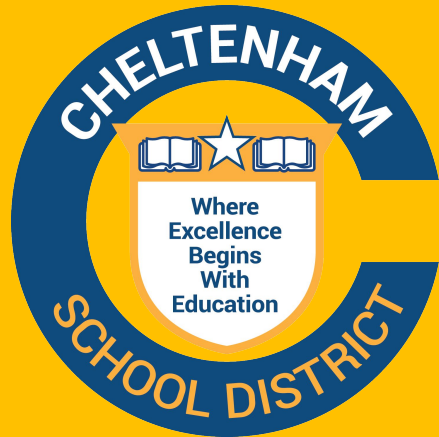
Tuesday, August 3rd, 2021





# Cheltenham School District

## Mission & Vision Statements



### **Mission Statement**

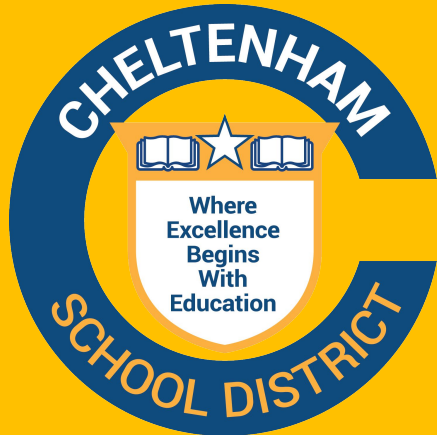
Drawing on its cultural richness, creativity, and tradition of scholastic excellence, the Cheltenham School District strives to nurture each child through a wealth of academic endeavors and community partnerships that provide the skills and vision needed to lead a productive and meaningful life beyond our classroom walls.

### **Vision Statement**

With a clear connection between the classroom and the world, the Cheltenham School District will strive for excellence by:

1. inspiring our students to develop principled and knowledgeable responses to the local, national, and global challenges of the 21st century;
2. actively engaging parents in their children's intellectual, social, and moral education;
3. encouraging faculty and staff to continually broaden the web of connections between their academic disciplines and the world on which they depend;
4. stimulating dynamic leadership of building and district administrators; and
5. creating partnerships with community individuals, institutions, organizations, and businesses that model real-world connections for all students.

# CSD Building and Maintenance Update



## High School

- Lights installed in the Gymnasium, programming to be completed this week.
- Football Field Scoreboard-
  - Issues during the football season and does not operate.
  - Manufacturer and dealers inspected for repairs, advised that the scoreboard is obsolete and needs to be replaced.
  - Cost to replace the scoreboard is \$23,971.
  - Estimated time frame is 4-6 weeks for supply and installation.
  - Funds would be taken from the Capital Budget.

## Cedarbrook

- No Update

## Elkins Park

- Gym floor repair works completed due to water damage from the roof. Roof patched up and work completed.

# CSD Building and Maintenance Update



## Glenside Elementary

- No Update

## Myers Elementary

- No Update

## Cheltenham Elementary

- No Update

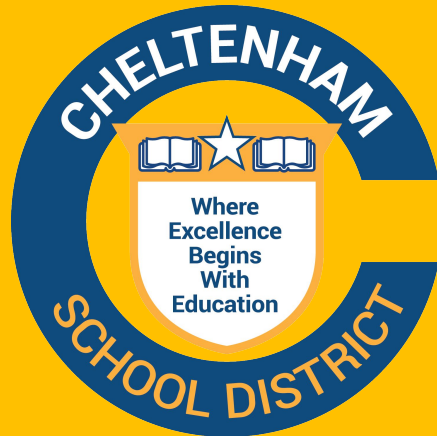
## Wyncote Elementary

- No Update

## Administration Building

- Air Conditioning window units are being installed to replace existing units that are not operational.

# CSD Summer Works Updates



## District Wide Maintenance

- **HVAC-** all filters will be replaced in all HVAC systems across the district. Filters are changed 4 times per year.
- **Air Purifiers** (High School and Elkins Park)- Pre filters will be changed out over the summer break. The HEPA filters will be changed out in the winter break.
- **Painting-** Continue the remaining painting at the High School. Once completed Elkins Park will be painted as per the High School. Any identified areas in other buildings will be painted as needed.
- **Parking Lots/Road Markings-** all schools will be reviewed and any painting of lines or markings will be completed over the summer.
- **Water Bottle Fillers-** our shipment has arrived and installation has already commenced and will continue until completed.
- **Storm Damage-** we have significant tree damage across the district and have our contractor out to access and works will be scheduled to clean the fallen trees.

# CSD Summer Works Updates



## District Wide Maintenance

- **Preventative Maintenance-** work orders will be completed as per schedule.
- **General Summer Works-** checking restrooms, sinks, windows, doors etc.

## Grounds

- **Mulching-** all flower beds will be mulched.
- **Playgrounds-** will have playground mulch installed.
- **Playground Inspections-** will be completed over the summer.
- **Trimming-** trees and bushes will be trimmed as required.

# CSD Summer Works Updates

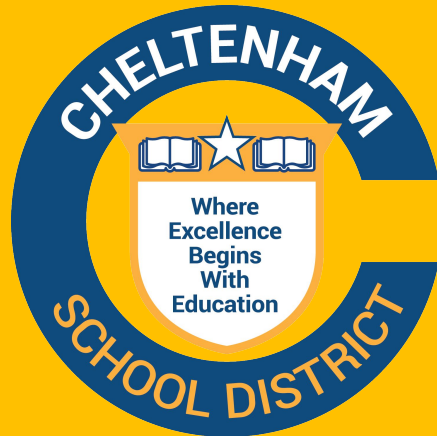


## Custodial

- **District Wide-** all classrooms will be detailed cleaned, this includes all restrooms and basically all areas of the schools.
- **Furniture-** dependent on re-opening guidance classroom furniture will be returned and set up accordingly.
- **Room Changes-** move furniture as per guidance from principals if any staff room changes are needed.
- **Summer Programs-** as we have a heavy summer of programs daily cleaning still needs to take place.
- **Floor Care-** identified areas will be stripped and waxed as needed across all schools.



# CSD Capital Works Update



## Capital Works

- **High School Wall-** demo of the damaged stones commenced yesterday, the steel prep and welding of the attachment studs will follow.
- **Wyncote Pipe Repair-** we are still awaiting a scheduled start date for this project. I am hopeful we will have a confirmed date by this week.
- **Cedarbrook Gym Floor Repair-** works have commenced and the damaged floor had been pulled up. Material will arrive this work to start relaying the new floor.

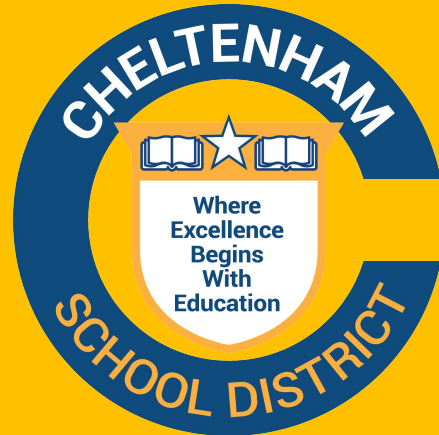
# CSD Facilities Bookings

## Facilities Bookings

- External Bookings are open to the public.
- All information in relation to classifications and fee schedules can be found on the District website under the Facilities and Maintenance page.



# CSD SchoolDude Update



## SchoolDude Update July 30th

### WORK ORDERS BY STATUS

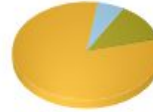
Last 10 Work Requests



Period

#### Request Totals

- 0 New Request
- 0 UNASSIGNED
- 0 In Approval Process
- 880** Work In Progress  
523 PMs
- 0 Complete
- 12243** Closed Work Orders  
4317 PMs  
1 FSs
- 34** Declined
- 7** Parts on Order
- 4** Duplicate Request
- 2** Void
- 2** On Hold
- 2** Waiting More Information
- 0 Open Extended
- 1866** Pending  
1866 PMs
- 0 Waiting Funding
- 0 Deferred
- 0 Forwarded

### Work In Process



-  Pending
-  Waiting More Information
-  On Hold
-  Void
-  Duplicate Request
-  Parts on Order

### WORK CENTER

CALENDAR

7/29/2021 WORK  
(Thursday)

OPEN PM WORK 2389

OTHER OPEN WORK 368

TOTAL OPEN WORK 2757

### Information Analysis

- Areas
- Budget
- Buildings
- Classifications
- Crafts
- Employees
- Equipment
- Equipment Usage
- Groups
- Locations
- Manufacturers
- Outstanding Work
- Priority
- Projects
- Purpose

Quantities based on Status Date for each selected record. This reflects the actual date of the